



FY 2020

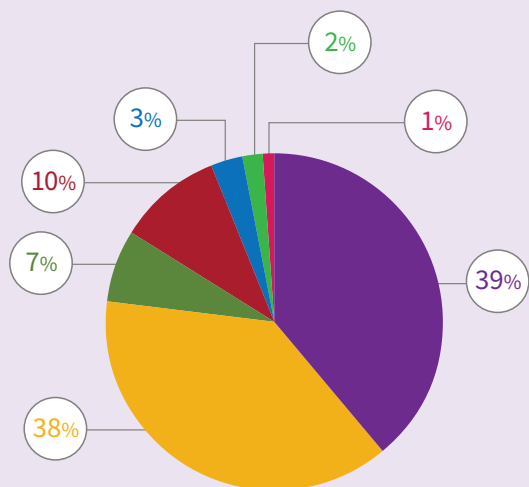
Impact Report

"They gave me structure and a foundation before they put me out in the world."

~ Darla

OPERATING REVENUE & EXPENSES

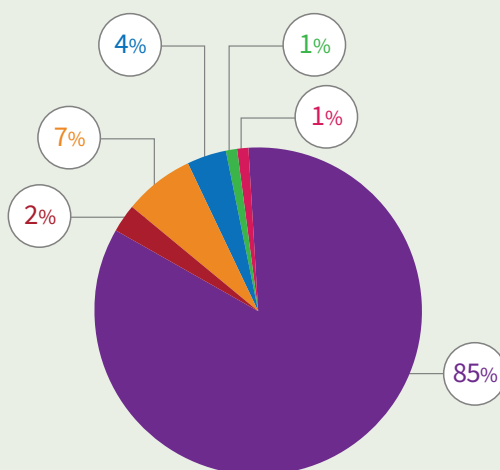
July 1, 2019-June 30, 2020



EXPENSES

TOTAL: \$10,412,180

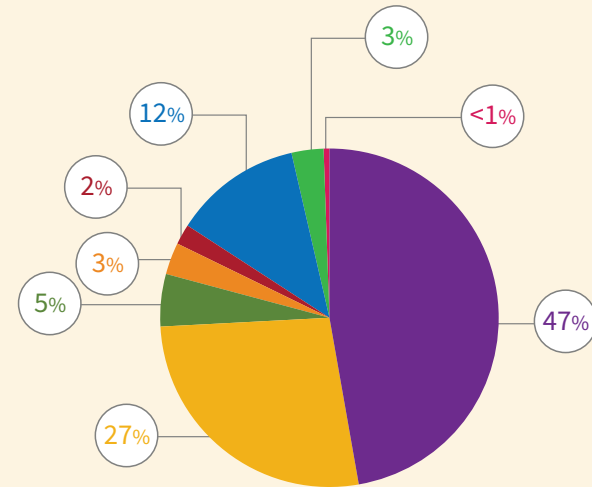
Personnel Costs: \$4,057,234
 Aid to Individuals: \$3,955,485
 Occupancy: \$773,603
 Fees and Service: \$1,039,920
 Supplies & Equipment: \$327,749
 Depreciation: \$178,498
 Other Expenses: \$79,692



REVENUES

TOTAL: \$9,711,857

Government Fees and Grants: \$8,255,485
 Foundations: \$219,610
 Fundraising: \$696,828
 Catholic Charities & ACA: \$349,830
 United Way: \$80,187
 Other Income: \$109,916

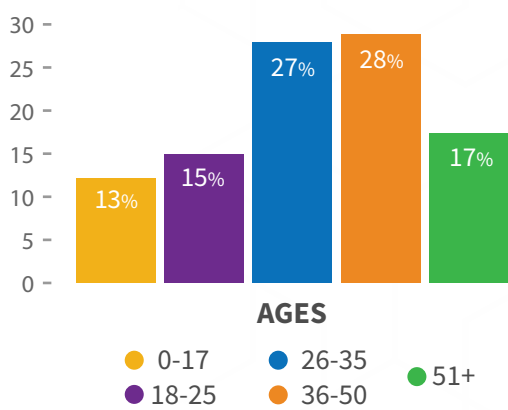


GOVERNMENT FEES & GRANTS

TOTAL: \$8,255,485

DMH Shelter Plus Care: \$3,881,055
 DMH CSTAR: \$2,237,646
 St. Louis City Homeless Services: \$446,074
 St. Louis County: \$226,986
 Mental Health Board: \$198,639
 SAMHSA: \$967,574
 Missouri Alliance: \$287,439
 Other: \$10,072

Due to the pandemic, Queen of Peace Center was not able to serve clients in the same manner as we did in previous years until we were assured we could do so in a safe environment for our clients and employees. We were proud that we were able to maintain our staff through the support of the Paycheck Protection Program, however, these funds cannot be recognized until FY21.



AGES

0-17 18-25 26-35 36-50 51+



POPULATION

- 28% Homeless at admission
- 36% Of clients did not graduate high school
- 40% Of clients are uninsured
- 60% Of clients receive Medicaid
- 63% With co-existing mental health and substance use disorder

WHO QOPC SERVES & WHAT MAKES US UNIQUE

1,307 Total women and children served

*Excluding clients served in Shelter Plus Care

Queen of Peace Center has the only maternity home operated by a substance use treatment center in the state of Missouri.

77%

Of children served by Nurturing Networks identify and manage emotions and behaviors

3,165

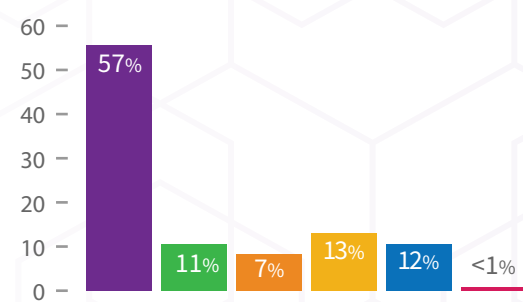
Telehealth services provided due to pandemic (Through 6/30/2020)

95%

Of women improved their living situation at OLPH

64%

Of clients reported heroin/opioids as their primary, secondary, or tertiary substance of use



PRIMARY SUBSTANCE OF USE

Heroin/Opioids Alcohol Marijuana Cocaine m-AMPH* Other

*Methamphetamine/Amphetamine

IMPACT & OUTCOMES

PREVENTION & EDUCATION

Queen of Peace Center developed our prevention and education programs to serve as a mechanism to stop substance use before it starts, to break the cycle of substance use disorders for families, and to provide additional resources to ensure a healthy lifestyle.

80%

Of adolescents demonstrated positive behaviors and improved symptoms

92%

Of moms demonstrated improvement in parenting skills

157

Adolescents served

ADOLESCENT RESOURCE CENTER
 PARENTING EDUCATION PROGRAM
 NURTURING NETWORKS THERAPEUTIC CHILDCARE CENTER

TREATMENT

Family-Centered Behavioral Healthcare provides a full continuum of individualized early intervention, treatment, and long-term recovery support services to empower women, children, adolescents, and families impacted by substance use disorders, co-occurring disorders, and trauma. Services are provided in a residential and outpatient setting.

100%

Of clients were offered Narcan to reverse opioid overdose through QOPC's partnership with MOHope

75%

Of women improved level of functioning

1,098

Women received services

FAMILY-CENTERED BEHAVIORAL HEALTHCARE

HOUSING

Queen of Peace Center believes that housing coupled with treatment helps break the cycle of substance use disorders and homelessness. Supportive and Permanent Housing is provided at five locations and at scattered community sites.

100%

St. Philippine Home had access to prenatal, postpartum, and primary healthcare

100%

Of women at St. Philippine Home retained custody of their newborns

1,115

Individuals housed

ST. PHILIPPINE HOME
 OUR LADY OF PERPETUAL HELP (OLPH)
 SHELTER PLUS CARE

OUR VISION

A world where women, children and families live a life of recovery and wellness, free from trauma and substance use disorders.

OUR MISSION

The mission of Queen of Peace Center is to break the cycle of substance use disorders for women, children and families through family-centered behavioral healthcare.

As demonstrated by the life of Jesus Christ, Queen of Peace Center works to build a future of peace for families.

OUR VALUES

Hope, Dignity, and Respect

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